

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (23800000460) Interstate Compact Fee Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 226,650	\$ 154,474	\$ 175,000	\$ 94,372
Receipts				
Interest	590	350	350	350
Fees, Licenses & Permits	60,100	55,000	55,000	55,000
	60,690	55,350	55,350	55,350
Total Resources	<u>\$ 287,340</u>	<u>\$ 209,824</u>	<u>\$ 230,350</u>	<u>\$ 149,722</u>
Disposition of Resources				
Personal Travel Out of State	\$ 13,661	\$ 5,000	\$ 5,000	\$ 5,000
Office Supplies	28,652	28,652	28,652	28,652
Communications	1,013	900	900	900
Outside Services	87,343	80,000	80,000	80,000
IT Equipment	2,197	900	900	900
Balance Carry Forward (Funds)	154,474	94,372	114,898	34,270
Total Disposition of Resources	<u>\$ 287,340</u>	<u>\$ 209,824</u>	<u>\$ 230,350</u>	<u>\$ 149,722</u>